



# **Annual Report 2022-2023**

**NORTH EASTERN REGIONAL YOUTH COMMISSION (NERYC)**

**PEACE CENTRE, GNB ROAD, AMBARI GUWAHATI - 781001, ASSAM**

**OFFICE TEL: +91361 3578220 ; 9435040126**

**Email: [nerycne@gmail.com](mailto:nerycne@gmail.com) | Website: [www.neryc.in](http://www.neryc.in)**

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## *Message from the Secretary*



The Annual report of the year 2022-2023 gives a sketch of the activities and initiatives of NERYC and achievements that has touched and molded the future of teenage, many youth and vulnerable section in the rural villages. Over the last one year NERYC's growth has been possible owing the invaluable service of NERYC staff and collaborators that has immensely contributed to the growth and development of many in need and who have actively participated in our initiatives and intervention activities that has empowered and strengthened them.

NERYC is credible broad based youth organization networking with many like - minded organizations in the service of the young people of North East. It acts as the coordinating body of youth work in the 7 states of the Northeast, providing expertise, guidance, unity of purpose and cohesion. was able to keep up and show progress every year. The support received from the General and Governing Body Members have been immensely encouraging and boosting the efforts of NERYC.

Our committed team stands behind its goals and values with integrity and commitment and show progress every year. The support received from the Governing Body Members, executive members, volunteers and beneficiaries has been immensely encouraging and boosting the efforts of NERYC.

May God's blessings and favor shine upon the North Eastern Regional Youth Commission in the years to come.

**Fr John Barman msfs**

**Secretary, NERYC**

*Message*

## Profile of North Eastern Regional Youth Commission (NERYC)

North Eastern Regional Youth Commission is a society that coordinates the youth activities in the seven states of the North Eastern region. The organization carries out activities towards integral development of the people. Life skills training, workshop on ethical living, entrepreneurship are to empower the youth to live independent life.

### **Vision:**

Vibrant, resourceful and integrally mature young people who will make positive contribution to their peers and to their society.

### **Mission:**

- To create effective structures for youth ministry in the dioceses.
- To facilitate resources for youth work in the region.
- To help Church personnel become capable and effective youth animators.
- To enable young people to be of service to other youth
- To reach out to rural unorganized young people to help them lead dignified lives
- To prepare youth workers to address pressing issues in relation to youth
- To promote regional- national and international youth organizations in the dioceses Strategies
- Formation of a core resource team for youth related matters in the Northeast region
- Draw on the resources and expertise of other similar youth organizations and youth experts in the region
- Inviting and encouraging organizations – Church based and others – effectively working with youth to be part of NERYC and networking with them
- Enabling and equipping the diocesan youth directors and their immediate collaborators for effective youth ministry
- Animation of select youth leaders from the region for ministering to their peers (formation of a critical mass)
- Promotion of research in youth work for adequate understanding of the youth scenario in the region

## **NERYC EXECUTIVE COMMITTEE MEETING**

Immediately after the Youth Leadership training programme at MSFS provincial House, Narengi, Guwahati, the Executive members had a meeting for the planning of the forthcoming programme of North Eastern Regional Youth Commission.





## **PREPARATORY MEETING FOR THE REGIONAL YOUTH CONVENTION WITH THE HOST TEAM**

On 18th – 19th May, 2022, the Regional Executives Miss Hulang Magdalene Anal, Regional Youth President and Miss Rima Lucy Ch. Marak, Regional Treasurer along with, Fr. John Barman MSFS, Regional Youth Director visited Imphal the Programme site along with their executives and youth representatives from Manipur University, DM University and various District units of Manipur Youth



## **ANIMATORS AND CHAPLAINS TRAINING, NBCLC, BANGALORE**

The Youth Directors, Chaplains, Animators and Youth Leaders from various Regions of North East India participated in the 4th Animators and Chaplains Training (ACT) Programme organised by National Youth Commission at NBCLC, Bengaluru from 1st to 12th June, 2022.

A total of 60 delegates from different regions of India Participated in the said Training Programme. Over 10 leaders from North East had participated. The Programme was based on thought provoking sessions on Youth Ministry with various topics on aspects of Youth and Social consciousness, Psychology, Counselling, Vocation, Faith, Social Media Awareness, life Skills, Career, YCS/YSM, YOUCAT/DOCAT



## **EMERGENCY FLOOD RELIEF, BISWNATH DISTRICT, TEZPUR**

The flood situation of Biswanath district, Tezpur, Assam has become significantly left the people in worse condition triggering havoc and major environmental disaster causing the roads damage and railway tracks have been washed away, many are left homeless, and the roads have become home, schools have been converted to relief camps, as a result thousands of people are suffering from lack of basic needs like food, clothing and shelter.





Therefore, considering the grim and severe situation and plight of the suffering people, North Eastern Regional Youth Commission distributed the basic essential commodities to alleviate the present difficulty they are in on 18, 19, and 20 July 2022. The beneficiaries are 845 families of Nolonibari, Morachengli, Kekurijam, Bogabasti, Purnigeraj, Jangibari, Tetonbari, and Amjharni village.

## **SEMINAR AND WORKSHOP ON CAREER GUIDANCE AND CAPACITY BUILDING AND ENTREPRENEURSHIP DEVELOPMENT**

With an aim to empower the students to make an informed career choice, two days of workshop on Career Guidance and Capacity Building and Entrepreneurship Development was organised by North Eastern Regional Youth Commission from 22nd to 23rd September 2022. Ninety (90) participants from different colleges and universities have attended and benefitted from the seminars and workshops. The renowned resource persons Mr. Ranjan Baruah, career mentor and skill trainer and Mr. Anjan Chowdhury, senior training consultant from Indian Institute of Entrepreneurship have impressed and motivated the students to look forward to their future with positive spirit to achieve their goals. These programs enhanced their self-awareness, interpersonal skills, communication skills, listening capacity etc.



## **REGIONAL YOUTH CONVENTION, CANCHIPUR, MANIPUR**

The IV ICYM NE Regional Youth Convention was held in Imphal from 22nd to 26th October, 2022 at Imphal. This mega event was organised by North Eastern Regional Youth Commission. Participants hailed from Assam, Meghalaya, Mizoram, Nagaland, Tripura, Arunachal Pradesh and the host, Manipur, representing all Northeast.

### **A celebration of the northeast cultures**

The delegates presented their cultural dances, songs and costumes during this 5 days. Adorning with full preparation, it was a beautiful sight to witness for everyone present in the convention. The richness of the cultures of the Northeast exuberated through.

### **Regional Youth Award**

The Regional Youth Award is an award given to the youth from the different states of the Northeast for their contributions towards the community and other walks of life. 28 inspiring youth were awarded during this Regional Youth Convention.

### **NERYC TEAM VISITS SOLA BASTI TEA ESTATE, TEZPUR**

North Eastern Regional Youth Commission team, Fr. John Barman MSFS (Director), Sr. Aluti Rabha



MSMHC (Animator), and Mr. Xavier Basumatary (office assistant) visited the project fields on 7 November 2022. They visited three villages, Sola Basti, Phulbari Line, and Hospital Line. They met the members of the SHGs and went to see the pig farms and other outcomes of the project such as cow farm, shops and detergents.

### **YCS/YSM COMMITMENT DAY, SACRED HEART THEOLOGICAL COLLEGE, MAWLAI, SHILLONG**

YCS/YSM Commitment Day was organised by the Archdiocese of Shillong headed by Bro. Albin George, YCS/YSM Coordinator and his team on 8 May 2022 at SHT College, Shillong. Five hundred and eighty-six (586) students and 35 animators from eleven (11) schools as well as college cells participated in the event. On this auspicious day, Sr. Aluti Rabha MSMHC, YCS/YSM Regional Coordinator in her address to the gathering reminded the students the importance of being happy and living the reality of life with optimism. She also encouraged them to live the philosophy of BBL: Be yourself, Believe in yourself and Love yourself. After the programme, the organising committee had the evaluation with the animators during which feedback was sought about the programme.



### **YCS/YSM FOLLOW UP PROGRAMME, DON BOSCO SCHOOL, SATGAON, WEST KARBI ANGLONG**

YCS/YSM Follow up programme was organised by the North Eastern Regional Youth Commission on 4 February 2023 at Don Bosco School, Satgaon, Karbi Anglong. Mr. Amit Sangma, IIM Certified Strategist (Marketing), Relationship Manager, Assam Don Bosco University, Chief Operating Officer, Genesis Maxas was the main resource person for the day. There were 56 students of class IX and 31 animators attended the programme. Sessions were taken separately for animators and students. Sr. Aluti Rabha MSMHC, Regional Coordinator, during her session recommended the students to be serious with their studies and focus on their goal.

### **ORIENTATION PROGRAMME AT FERRANDO SCHOOL, MAHADEVPUR, MIAO DIOCESE**

North Eastern Regional Youth Commission organised an orientation programme at Ferrando School, Mahadevpur, Arunachal Pradesh on 8th February 2023. 120 students of class VII and IX attended the sessions. Sr. Aluti Rabha MSMHC motivated the students with the Aims, objectives, methodology, Five paths and vision of the movement. They were very much interested to be part of the movement and join the movement as soon as possible. Sr. Josephine, the principal of the school assured to initiate the movement in the school. She appreciated and thanked the NERYC team for organising the programme in the school.

### **EVALUATION AND ASSESSMENT OF YCS/YSM ACTIVITIES AND FUNCTIONS IN NORTH EAST**

North Eastern Regional Youth Commission (NERYC) organised the Evaluation and Assessment of Young Students Movement North East on 12 February 2023 at SHT, Mawlai, Shillong. There were 40 coordinator, animators and student leaders from 9 units present for the meeting. Evaluation was





done in the presence of Rev. Fr. John Barman MSFS, the director of North Eastern Regional Youth Commission. Sr. Aluti Rabha MSMHC, Coordinator of YCS/YSM North East moderated the meeting.

## **YCS/YSM NORTH EAST REGION 1ST REGIONAL CONVENTION**

### **1ST YCS/YSM REGIONAL CONVENTION**

North Eastern Regional Youth Commission (NERYC) organised the First Regional Convention of Young Students Movement (YCS/YSM) North East Region in St. Lawrence Parish, Ramthar Aizawl. Student Delegates from 7 states of North East India participated in this Convention. It was organised from 17th to 20th March, 2023

The Inaugural Ceremony of the convention started with Flag Hoisting ceremony on 17th March at 4:00pm. In which Most. Rev. P.K. George, the Chairman and Most. Rev. Stephen Rotluanga, hoisted the National Flag & YCS Flag respectively. The program was followed by the inauguration of stalls that showcase the richness and diversity of the regions. The Presence of Rev. Fr. Chethan Machado National Chaplain YCS/YSM India who had also delivered a key note address and the presence of YCS/YSM former members makes this event more delightful.

The second day of the convention the study session of the convention was conducted by Fr. Chetan Machado, National Chaplain who spoke about young students for youthful life – Self Identity and led the students to become aware of the realities and challenges that they are facing today.

The second study session of the convention on the second thrust of the theme “New Society” was presented by Fr. John Barman, MSFS soon after the tea break and light refreshments given to the students. He encouraged the delegates to believe in their own abilities and not underestimate themselves at any point in life.



The Second day of the convention was then ended with evaluation led by Mr. Leo Joseph.

The third day of the Convention the delegates from all 6 groups presented the reports of their visits as part of the action plan workshop and the convention concluded with the cultural performances performed by the students of Kohima, Itanagar, Imphal and

The 1st YCS YSM Northeast Regional Convention concluded in the morning of 20th March, 2023. The Convention came to an end with the lowering of YCS YSM flag by Bishop Stephen followed by YCS YSM National Anthem.

### **YCS/YSM ORIENTATION PROGRAMME, DON BOSCO SCHOOL, MAJERBURI**

Orientation programme was held in Don Bosco School, Majerburi, organized by YCS/YSM North East on 18 May 2022. There were 80 participants of class VIII to X. Students were given orientation on YCS/YSM a cell-based movement. Beginning with the History of the movement followed by Aims, Objectives



and methodology: SEE-JUDGE-ACT. Students were motivated with the Workshops and sessions. Sr. Aluti Rabha, YCS/YSM Regional Coordinator was the main resource person for the day. School authority and teachers were extremely happy to start the YCS/YSM movement in the School which will be the platform for the students to express their experiences, anxieties, worries, problems, success, joys and struggles. Which will also improve their language and come out of their stage fear. Programme ended with the YCS/YSM Anthem. Let YCS/YSM Light Shine!



### YCS ANIMATORS' TRAINING

On 25 June 2022, YCS Animators' training was held at St. Mary's School Hall, Electric Veng, Aizawl. Fr. John Barman MSFS, YCS/ YSM Regional Chaplain and Sr. Aluti Rabha MSMHC YCS/YSM Regional Coordinator served as resource persons and gave wonderful sessions at the YCS Animators Training Programme. Technical Session I was taken by Fr. John on the topic 'Identity, problems and needs of the young Adolescence' moderated by Mr. Allan Lalrinawma former YCS Executive member and Technical Session II was taken by Sr. Aluti Rabha on 'YCS/YSM Movement at a glance' moderated by Miss Grace Laldingngheti,



### YSM STUDENTS' LEADERSHIP TRAINING PROGRAMME

The Students Leadership Training Programme cum Commitment Day was held on 26 June 2022 at St. Lawrence School Hall, Ramthar, Aizawl organised by North Eastern Regional Youth Commission in collaboration with YCS/ YSM of Aizawl.

The training was headed by Rev. Fr John Barman, Regional Youth Director, Sr. Aluti Rabha, Regional YCS/YSM Coordinator and Youth Lady Animator with Aizawl diocese YCS Chaplain, Animators. 700 YCSers from different zones of Aizawl city participated in the programme.



Thereafter the training session began with Rev. Fr. John Barman, Regional Chaplain, motivating and enthusing the students with his dynamic session on "Challenges of Young Adolescence and empowering to be Future leaders". Finally, the Commitment Day was conducted by Sr. Aluti Rabha along with the Former Executive Committee in a peaceful and prayerful ambience on the school ground of St. Lowrance, Ramthar, Aizawl.



### **YCS ORIENTATION PROGRAMME, TURA UNIT**

YCS orientation programme was held on 3 July 2022 at Pastoral Centre, Walbakgre, Tura organised by the diocese of Tura. The inaugural programme commenced with the hymn, reading of the word of God, and lighting of the lamps by Rev. Fr. Jins Jose Assistant Parish priest of Walbakgre parish, the resource person R and dignitaries were welcomed and felicitated. Students were animated and trained by Sr. Aluti Rabha along with the coordinator and the animators with the sessions on YCS Aim, Objectives, Methodology, Spirituality and cell life and the group dynamics and workshops. The programme was concluded with the celebration of the Holy .



### **YCS/YSM COMMITMENT DAY CUM TRAINING, AT SONAIGHULI, GUWAHATI**

YCS/YSM Commitment Day Cum training was organized at Don Bosco School, Sonaighuli, Guwahati on 18th and 19th August 2022. Input sessions and workshops were conducted by the Regional Youth Director, Sr. Aluti Rabha, YCS/YSM Regional Coordinator, Sr. Esabella Sangma, Youth Director of Archdiocese, Guwahati and Miss Magdalene Anal, ICYM Regional Youth President. Thirty-Five (35) students have newly enrolled in the movement and a total of Eighty (80) Students and two animators Sheela Lamera and Ranjita Narzary attended the training. By joining the movement, students are ready to dedicate themselves to change the society by changing themselves first.



### **YCS/YSM ORIENTATION PROGRAMME, ST. JOSEPH'S SCHOOL, SEPPA, ARUNACHAL**

YCS/ YSM North East Region conducted the orientation programme for the students of St. Joseph's School, Seppa, Arunachal, Itanagar on 29 August 2022. In this orientation programme, One- hundred and twenty (120) Students of Class VIII and IX attended the sessions. Sessions were taken by Sr. Aluti Rabha MSMHC, YCS/YSM Regional Coordinator. The purpose of introducing Students Movement is to help the students change themselves and help others to change.





## **YCS/YSM FOLLOW UP PROGRAMME, HOLY CROSS SCHOOL, ITANAGAR**

Due to the pandemic, Covid-19, YCS/YSM had been dormant for two years in Holy Cross School, Itanagar. It was a great necessity to start the follow up programme and revive it. Therefore YCS/YSM North East organized the programme on 30 August 2022. One-hundred and thirty-five (135) students participated in the programme. Inputs YCS/YSM Regional Coordinator.



## **YCS/YSM ORIENTATION PROGRAMME, SFS Hr. SECONDARY SCHOOL, MEDZIPHEMA, NAGALAND**

YCS/YSM North East organized the Orientation programme at SFS Hr. Secondary School, Medziphema, Nagaland on 10th September 2022. Students of class XI and XII sum of 300 attended the sessions.



## **YCS/YSM ANIMATORS TRAINING PROGRAM**

YCS/YSM animators training programme was organised by the YCS/YSM North East at Bishop's House, Dibrugarh. 30 young people from different zones attended and benefitted from the programme. Sessions were taken by Sr. Aluti Rabha MSMHC (Regional Coordinator) and Miss Anushka Teronpi thanked the animators for their hard work and sacrifice and imparting the knowledge and Spirit of YCS/YSM and training them to be efficient animators of YCS/YSM.





## **YCS/YSM COORDINATORS AND ANIMATORS TRAINING PROGRAMME**

YCS/YSM North East organized the Coordinators and Animators training programme from 4th -6th November 2022 in Inspiration building at Kharghuli, Guwahati. Seventeen (17) animators and coordinators from five dioceses, Tura, Jowai, Itanagar, Guwahati and Tezpur attended the two days of training programme. The main resource person, Mr. Jimmy Pdang, former YCS/YSM National president motivated the animators to be effective animators through his rich experiences and knowledge on YCS/YSM movement.



The aim of this training programme is to strengthen the YCS/YSM Movement in all the North East and function systematically through follow up programmes under the leadership of the youth director, coordinators and animators in the schools . It is also the need of the hour to spread the movement to build God's kingdom, a Just Society.

## **YOUNG CATHOLIC STUDENTS' ORIENTATION PROGRAMME, GOGAMUKH, TEZPUR**

YCS Orientation Programme was organized by YCS/YSM North East on 19 November 2022 at Gogamukh parish which falls under the Tezpur Zone. Seventy-four (74) young students from different schools participated in the programme. Sr. Aluti Rabha, YCS Regional Coordinator and Fr. Carlus Baruwa, Fransalian Youth Director of Dibrugarh Province gave the sessions and motivated the students through Aims, Objectives, Vision, Methodology of YCS/YSM. Lots of activities, animations and workshops enthused the young minds to change oneself and others.



## **YCS/YSM FOLLOW UP AND LEADERSHIP TRAINING PROGRAMME, MONTFORT SCHOOL, GUWAHATI**

On 26th November 2022, YCS/YSM North East organized the follow up and leaders training at Montfort School, Guwahati. There were 57 students for the training. After two years of pandemic, students were thrilled to receive the input sessions on YCS/YSM and come together with one aim to change self and change others to create new society of justice and peace.

## **YCS ORIENTATION PROGRAMME, MOREH, IMPHAL**

YCS Orientation programme was held at St. George School, Moreh, Imphal from 13-15th December 2022. YCS North East organized in collaboration with Manipur Youth Movement (MCYO). Sr. Aluti Rabha MSMHC along with the Youth director of Imphal Rev. Fr. Leivon Albert and the youth, Mr. Timothy, Miss Salojiini, Miss Chanmayo , Miss Dancy animated and motivated the students.





# **FINANCIAL REPORT**





**INDEPENDENT AUDITOR'S REPORT**

To,  
The Members  
**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**GUWAHATI, ASSAM**

**Opinion**

We have audited the financial statements of **NORTH EASTERN REGIONAL YOUTH COMMISSION, GUWAHATI, ASSAM** which comprise the Balance Sheet as at March 31, 2023, Income & Expenditure Account and Receipt and Payments Account for the year ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2023, and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

**Basis for Opinion**

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are







considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Paragraph 40(b) of this SA explains that the shaded material below can be located in an Appendix to the auditor's report. Paragraph 40(c) explains that when law, regulation or national auditing standards expressly permit, reference can be made to a website of an appropriate authority that contains the description of the auditor's responsibilities, rather than including this material in the auditor's report, provided that the description on the website addresses, and is not inconsistent with, the description of the auditor's responsibilities below.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Dated: 27-09-2023

Place: Guwahati

For, M/s H.K. Agrawala and Associates  
Chartered Accountants  
FRN 319293E



CA. Sudipa Acharjee  
Partner

Membership No. 305209

UDIN NO: 23305209BGSLIG9384

**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**

**COMPUTATION OF ASSESSABLE INCOME**

ASSESSMENT YEAR	2023-24	GIR NO	
ACCOUNTING YEAR	2022-23	P.A.N	AAATN5329B
STATUS	A.O.P. (08)	DOF NO	

**INCOME FROM OTHER SOURCES**

**Donation Received**

Donation Reported in 10BD	-		
Donation not reported in 10BD	7,08,400		
Foreign Contribution Received	82,28,246		
Corpus Donation	-		
Anonymous Donation	-		
Application outside India for which approval as per the proviso to clause (c) of sub-section (1) of section 11 has been obtained	-	89,36,646	

**Income other than voluntary contributions derived from property held under the trust**

Fee Received	7,99,909		
Interest Income	1,02,681	9,02,589.50	98,39,235.92

Less: Amount of income accumulated or set apart for application to Charitable or religious purposes to the extent of 15% of income			14,75,885
<b>TOTAL INCOME TO BE APPLIED DURING THE YEAR</b>			<b>83,63,351</b>

<b>Less:</b> Amount of Income of the previous year applied during the year wholly and exclusively towards the objects for which it is established			
a) Revenue Expenditure		95,11,694	
b) Donation paid to 12A/10(23C) registered association with similar object		-	
c) Capital Expenditure		-	

<b>TOTAL EXPENDITURE</b>		95,11,694	
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Less: Disallowable under Explanation 3 to sub-section (1) of section 11 read with sub-section (3) or (3A) of section 40A

i. 40A(ia) Expenditure on which TDS is deductible but not deducted or deducted but not paid within due date (30% of total amount disallowed)	24,959.00		
ii. 40A(3) Expenditure above 10000 to a person other than banking mode	-	24,959.00	

**Disallowance of Donation Paid Details**

Donation paid as Corpus	-		
Donation paid to 12A/10(23C) registered organisation not having same objects	-		
Donation paid to 12A/10(23C) non registered organisation	-		
		94,86,735	

Less: Amount of income deemed to have been applied for charitable purpose during the year in pursuance of clause 2 of explanation to section 11(1) PY 2021-22			
<b>TOTAL ALLOWABLE APPLICATION</b>			<b>94,86,735</b>

Less: Excess Amount applied out of accumulation of earlier years amount of income of the previous year applied		11,23,384	
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Add: Amount deemed to have been applied during the previous year in pursuance of clause (2) of Explanation 1 to sub section (1) of Section 11 during PY 2022-23

Add: Amount deemed to have been applied during the previous year sub section (2) of Section 11			11,23,384
			<b>83,63,351</b>

<b>TOTAL INCOME</b>			-
<b>TAX PAYABLE</b>			-
<b>TDS Receivable</b>			-
<b>TDS Refundable</b>			-

deduct or collect tax as per the provisions of Chapter XVII-B or Chapter XVII-BBChapter XVII B	Gross Amount	Amount on which TDS required to be deducted	Amount on which TDS not deducted	Tax Deducted
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Salary (U/s 192)				
Payment to Professional (U/s 194J) (Doctor Consultation Fee)				
Payment to Professional (U/s 194J)(Auditor Fee) (HKAA)	98,150	83,195	83,195.00	-
Payment to Contractor (U/s 194C)	98,150	83,195	83,195	



**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**

**BALANCE SHEET AS ON 31ST MARCH, 2023**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>GENERAL FUND</b>		<b>FIXED ASSETS</b>	
Opening Balance	16,78,914.82	( As per Schedule 'A')	4,51,231.22
Add: Excess of Income over Expenditure transferred from I & E Account	2,42,358.94	<b>CURRENT ASSETS</b>	
	19,21,273.76	Cash in Hand	17,442.54
		Cash at Bank	12,38,048.00
		Fixed Deposit	2,12,251.00
		TDS Receivable	2,301.00
<b>TOTAL (RS.)</b>	<b>19,21,273.76</b>	<b>TOTAL (RS.)</b>	<b>14,70,042.54</b>
		<b>TOTAL (RS.)</b>	<b>19,21,273.76</b>

NOTE: SCHEDULE 'B' OF NOTES ON ACCOUNTS AND SIGNIFICANT ACCOUNTING POLICIES

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL  
YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 27-09-2023

AS PER OUR REPORT OF EVEN DATE  
FOR: H.K. AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN - 319293E

CA. SUDIPA ACHARJEE  
PARTNER  
MEMBERSHIP NO - 305209





**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2023**

	EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To	<b>Programme Expenses</b>		By	
	Regional Youth Training Programme	12,70,545.00	Donation Received	89,36,646.42
	Effective Skill Training Programme	40,500.00	* Programme Fee Received	7,99,908.50
	Training of Trainers (Church in Need)	15,207.00		
	Regional YCS/YSN Convention 2022	13,04,500.00	* <b>Interest Received</b>	
	CIN Regional Youth Convention 2022	7,87,679.00	On Saving Bank	90,430.00
	Effective Skill Training Programme NEI	7,22,001.00	On Fixed Deposit	12,251.00
	Emergency Flood Relief NEI	16,03,230.00		1,02,681.00
	Rural Development in NE India	15,04,227.00		
	Leadership Training Programme	70,409.00		
	Regional Youth Convention for for NEI	9,61,975.00		
	Youth Formation Programme	8,63,170.00		
		91,43,443.00		
"	Gifts, Charity & Donation	20,261.00		
"	Courses, Seminar & Programme	58,649.00		
"	<b>Other Expenses</b>			
	Bank Charges	7,338.98		
	Computer Maintenance	10,285.00		
	Professional Fees	98,150.00		
	Telephone Charges	566.00		
	Books & Periodicals	400.00		
	Printing & Stationery	21,196.00		
	Travelling & Conveyance	42,287.00		
	Electricity Expenses	8,038.00		
	Website Maintenance	9,440.00		
	Repairs & Maintenance	19,355.00		
	Vehicle Running & Maintenance	72,285.00		
		2,89,340.98		
"	Depreciation	85,183.00		
"	Excess of Income over Expenditure transferred to General Fund A/c	2,42,358.94		
	<b>TOTAL (RS.)</b>	<b>98,39,235.92</b>	<b>TOTAL (RS.)</b>	<b>98,39,235.92</b>

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 27-09-2023

AS PER OUR REPORT OF EVEN DATE  
FOR: H.K. AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN - 319293E

CA. SUDIPA ACHARJEE  
PARTNER  
MEMBERSHIP NO - 305209



**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**  
**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2023**

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
<b>To Opening Balance</b>		<b>By Programme Expenses</b>	
Cash in hand	34,611.54	Regional Youth Training Programme	12,70,545.00
Cash at Bank	9,05,588.06	Effective Skill Training Programme	40,500.00
Fixed Deposit	2,00,000.00	Training of Trainers (Church in Need)	15,207.00
	11,40,199.60	Regional YCS/YSN Convention 2022	13,04,500.00
" Donation Received	89,36,646.42	CIN Regional Youth Convention 2022	7,87,679.00
" Programme Fee Received	7,99,908.50	Effective Skill Training Programme NEI	7,22,001.00
		Emergency Flood Relief NEI	16,03,230.00
" <b>Interest Received</b>		Rural Development in NE India	15,04,227.00
On Saving Bank	90,430.00	Leadership Training Programme	70,409.00
On Fixed Deposit	12,251.00	Regional Youth Convention for for NEI	9,61,975.00
	1,02,681.00	Youth Formation Programme	8,63,170.00
			91,43,443.00
		" Gifts, Charity & Donation	20,261.00
		" Courses, Seminar & Programme	58,649.00
		" <b>Other Expenses</b>	
		Bank Charges	7,338.98
		Computer Maintenance	10,285.00
		Professional Fees	98,150.00
		Telephone Charges	566.00
		Books & Periodicals	400.00
		Printing & Stationery	21,196.00
		Travelling & Conveyance	42,287.00
		Electricity Expenses	8,038.00
		Website Maintenance	9,440.00
		Repairs & Maintenance	19,355.00
		Vehicle Running & Maintenance	72,285.00
			2,89,340.98
		" <b>Closing Balance</b>	
		Cash in hand	17,442.54
		Cash at Bank	12,38,048.00
		Fixed Deposit	2,12,251.00
			14,67,741.54
<b>TOTAL (RS.)</b>	<b>1,09,79,435.52</b>	<b>TOTAL (RS.)</b>	<b>1,09,79,435.52</b>

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 27-09-2023

AS PER OUR REPORT ON EVEN DATE  
FOR : H.K.AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN - 319293E

CA. SUDIPA ACHARJEE  
**PARTNER**  
MEMBERSHIP NO - 305209



**NORTH EASTERN REGIONAL YOUTH COMMISSION**

**AMBAR: CUWAHATI - 781001**

**SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS AT 31<sup>st</sup> MARCH, 2023**

**SCHEDULE "A" OF FIXED ASSETS**

PARTICULARS	RATE OF DEPN.	W.D.V. AS ON 01.04.2022	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION FOR THE YEAR	W.D.V. AS ON 31.03.2023
Furniture & Fixture	10%	50,470.11	-	50,470.11	5,047.00	45,423.11
Electronic Equipments	15%	85,267.96	-	85,267.96	12,790.00	72,477.96
Vehicles	15%	3,60,816.88	-	3,60,816.88	54,123.00	3,06,693.88
Library Books	15%	10,884.27	-	10,884.27	1,633.00	9,251.27
Computer	40%	28,975.00	-	28,975.00	11,590.00	17,385.00
<b>TOTAL</b>		<b>5,36,414.22</b>	<b>-</b>	<b>5,36,414.22</b>	<b>85,183.00</b>	<b>4,51,231.22</b>





**NORTH EASTERN REGIONAL YOUTH COMMISSION  
GUWAHATI**

**SCHEDULE 'B' OF SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS  
ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2023**

**FIXED ASSETS:-**

To account fixed assets at cost of acquisition inclusive of inward freight, duties, taxes and incidental expenses relating to acquisition. In respect of expansion involving construction related incidental expenses form part of the value of assets capitalised. Expenses incurred up to the date of putting the assets in working condition for its intended use are only capitalised with relative assets. Expenses for maintenance and repairs are charged to revenue incurred.

Contrary to standard accounting practice and Accounting Standard No.10 issued by The Institute of Chartered Accountants of India, fixed assets are stated at written down value without showing the original cost and accumulated depreciation.

**METHOD OF ACCOUNTING:-**

To recognized revenue and to charge against revenue all costs and expenses on cash system of accounting.

**HUMAN RESOURCE DEVELOPMENT:-**

To charge to revenue all expenses and income relating to training and human development in the year in which it is incurred or earned.

**CONTINGENT LIABILITIES:-**

Not to provide for any contingent liabilities except for cases where provision needs to be made based on expert opinion.

**DEPRECIATION:-**

To calculate depreciation on fixed assets on written down value method and to provide such depreciation irrespective of the period of use for whole year on assets if purchased during the year. Further, no depreciation on an asset is provided in the year in which it is sold /discarded irrespective of the period of its use during the year. .

**GENERAL:-**

To maintained and record transaction and to prepare and finalize annual accounts on historical cost basis.











